

300394

2024-020

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	227,290.18	186,410.37	21.93%	
	13,036.83	43,619.62	-70.11%	
	54,462.85	42,466.77	28.25%	
	4,281.95	3,622.38	18.21%	
	1,179.83	387.66	204.35%	
	23,428.47	25,564.83		

	-630.64	141.00	547.26%	
	-562.35	-497.53	13.03%	

50						
		0.38%	1,519,720.00	0.00		0.00
5G		0.36%	1,415,656.00	0.00		0.00
10						
			150,510,234.00			150,510,234.00
			17,406,351.00			17,406,351.00
			4,176,033.00			4,176,033.00
500			3,172,971.00			3,172,971.00
			2,434,859.00			2,434,859.00
			1,737,411.00			1,737,411.00
50			1,579,773.00			1,579,773.00
			1,519,720.00			1,519,720.00
5G			1,415,656.00			1,415,656.00
			1,384,563.00			1,384,563.00

	35,231,789.00			35,231,789.00	/	2024 6 4
	967,080.00	232,463.00		734,617.00	/	/
	78,000.00	15,000.00		63,000.00	/	/
	10,125.00			10,125.00	/	/
	18,900.00	2,700.00		16,200.00	/	/
	40,500.00			40,500.00	/	2024 6 4
	40,500.00			40,500.00	/	2024 6 4
	36,386,894.00	250,163.00	0.00	36,136,731.00		

1

2024 03 31

	2,272,901,766.43	1,864,103,660.31
	130,368,333.33	436,196,239.15
	2,403,529.39	3,744,671.87
	544,628,477.90	424,667,739.87
	42,819,451.67	36,223,801.98
	11,798,320.62	3,876,594.79
	2,556,939.85	2,459,640.62

	234,284,706.47	255,648,280.04
	8,728,897.91	18,210,093.83
	3,250,490,423.57	3,045,130,722.46
	7,863,371.91	8,286,678.63
	667,853,527.24	616,493,648.04
	55,582,778.22	27,637,139.39
	7,406,117.71	7,870,581.88
	47,120,951.55	49,145,448.07
	29,647,573.18	29,647,573.18
	3,622,154.97	4,334,358.99
	23,536,927.50	

2024

503, 873, 821. 29

6, 330, 606. 75

17, 981, 721. 00

6, 826, 372. 05

31, 138, 699. 80

535, 012, 521. 09

394, 886, 777. 00

1, 073, 376, 168. 12

-9, 484, 931. 01

6, 515, 820. 87

182, 474, 610. 00

1, 544, 724 eD1 0. 24 66. 88 449. 0

	5,668,467.24	4,104,159.51
	33,644,698.05	15,753,010.56
	52,374,016.71	31,170,370.67

69.22 149.8

	112,126,514.36	63,313,983.36
	99,944,876.71	48,705,766.74
	26,249,925.60	11,679,402.72
	555,257,512.37	215,464,213.87
	136,489,059.49	139,088,576.39
	435,000,000.00	1,030,000,000.00
	2,257,672.77	9,127,161.17
	2,829.48	21,415.93
	437,260,502.25	1,039,148,577.10
	77,516,388.30	7,589,817.85
	130,000,000.00	380,000,000.00

2024 04 24